

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Transforming Neighbourhood Services North East Area
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	23 January 2017
4.	DECISION MAKER	Assistant City Mayor Neighbourhood Services
5.	DECISION TAKEN	<ol style="list-style-type: none"> 1) To agree the model as presented in the report into implementation upon completion of outstanding action points including consultation with affected staff. 2) To reflect the anticipated £74.3k p.a. revenue savings in the approved budget and budget strategy, and reduce the budgets accordingly from January 2018. 3) To note the release of £500k from the corporate Service Transformation Fund, being the indicative capital costs of the required building alterations and improvements 4) To delegate authority to the Director of Finance to determine the specific budget ceilings affected. 5) To note the comments of the Neighbourhood Services Scrutiny Commission, which considered the proposals on 30 November 2016.
6.	REASON FOR DECISION	The TNS programme is scoped to identify different ways of organising how services are delivered within the neighbourhoods of the city of Leicester, with a view to reducing the costs of delivery by around 30% while maintaining the quality of our services.
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	a) Yes b) Yes
8.	OPTIONS CONSIDERED	A summary of the consultation exercises is reflected in paragraph 2 of the report, and full reports relating to the engagement and consultation are attached at Appendices A and B.
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer 	30 January 2017
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	